

	Budget 2017	Budget 2016	Budget 2015
<u>Income</u>	USD	USD	USD
Dues	2,657,133	2,704,698	2,750,680
Other Income	163,053	59,030	138,998
Total Income	2,820,186	2,763,728	2,889,678
<u>Expenditure</u>			
Promotion Total	205,257	332,753	288,183
Participation Total	73,460	139,190	143,082
Professionalism Total	616,215	444,453	388,790
Research Total	185,225	195,325	208,420
Total Operational Expenditure	1,080,157	1,111,721	1,028,475
Other Governance Costs	235,335	188,120	419,304
Officers And Board	572,580	460,279	396,624
Support Staff and HQ	834,182	946,461	847,141
Contingency	100,000	100,000	68,200
Capital allocations	69,863	98,564	136,840
	1,811,960	1,793,424	1,868,109
Total Expenditure	2,892,117	2,905,146	2,896,585
Surplus/(Deficit)	(71,931)	(141,418)	(6,907)